



COUNTY OF MOORE
BUDGET ORDINANCE
FY 2011/2012

Final

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2011-2012.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS), requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2011-2012 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:

Section 1. **REVENUES:** The following revenues are hereby appropriated for operating the county government for the Fiscal Year beginning July1, 2011 and ending June 30, 2012:

GENERAL FUND BUDGET SUMMARY

Revenues:

Property Taxes	\$53,486,191
Privilege License	\$12,000
Rental Vehicle Tax	\$45,000
Sales Tax	\$13,435,000
ABC Revenues	\$493,000
Interest income	\$145,000
Transfers In	\$2,299,000
Departmental Revenues and Fees	\$4,929,806
Child Support Enforcement	\$596,468
Social Services	\$6,635,824
Public Health	\$824,976
Other Grants	\$849,411
Aging	\$872,425
Appropriated Fund Balance	\$316,444
TOTAL REVENUES	\$84,940,545

SECTION 2. EXPENDITURES: The following expenditures are appropriated to the General Fund and other funds as described in sections 6 through 17 for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012:

Expenditures

General Government

Governing Body	\$201,013
Administration	\$512,375
Human Resources	\$271,416
Finance	\$712,420
Budget	\$.00
County Attorney	\$593,746
Tax	\$1,889,592
Board of Elections	\$633,124
Register of Deeds	\$1,249,568
TOTAL	\$6,063,254

PUBLIC SAFETY

Sheriff	\$6,034,507
Detention Center	\$2,986,300
Day Reporting Center	\$100,679
Emergency Management/E-911	\$1,381,787
Youth Services	\$106,381
TOTAL	\$10,609,654

Environmental and Community Development

Solid Waste	\$2,009,302
Planning and Community Development	\$1,091,594
Geographic Information Systems	\$377,409
Cooperative Extension Service	\$363,745
Soil and Water Conservation Service	\$260,647
TOTAL	\$4,102,697

Human Services

Child Support Enforcement	\$631,081
JCPC ARRA	.00
Veterans Services	\$208,948
Aging/RSVP/Senior Center	\$1,598,361
Social Services	\$11,000,000
Public Health	\$4,675,401
TOTAL	\$18,113,791

Cultural Development

Library	\$535,206
Parks and Recreation/Youth Development	\$679,174
TOTAL	\$1,214,380

Education

Public School Current Expense	\$25,540,140
Public School Capital	\$711,932
Public Schools Debt Service-Principal	\$3,519,136
Public School Debt Service-Interest	\$2,418,785
Community College Current Expense	\$4,011,475
Community College Debt Service-Principal	\$1,185,863
Community College Debt Service-Interest	\$808,411
TOTAL	\$38,195,742

Grants/Court Facility Costs/Non-Departmental \$2,551,581

Transfers

Airport Enterprise Fund	\$167,246
TOTAL	\$2,718,827

Debt Service \$3,922,200

TOTAL EXPENDITURES \$84,940,545

Section 3. AD VALOREM TAX LEVY

A. There is hereby levied for Fiscal Year 2011-2012, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2011, at a rate of forty-six and five tenths (46.5 cents) per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes and other applicable laws.

B. There is hereby levied for Fiscal Year 2011-2012, an ad valorem tax on all property having a situs in the various Special Fire Tax Districts in Moore County as stated on Schedule A - Special Fire Tax Districts which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2011-2012, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2011, at a rate of two cents (2 cents) per one hundred dollars (\$100) of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

Section 4. LEVY OF PRIVILEGE LICENSE AND OTHER TAXES

There is hereby levied, all County Privilege License Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

Section 5. AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

1. The Budget is adopted at the Fund level and the County Manager is hereby authorized to transfer appropriations between funds under the conditions listed below:
2. The County Manager may transfer appropriations within a Fund without limitation, but shall report them to the Board of Commissioners.
3. The County Manager may transfer amounts up to \$50,000 between funds and these transfers must be reported to the Board of Commissioners in an itemized report. Any amount above \$50,000 must have the Approval of the Board of Commissioners.

B. CONTRACTING LIMITATION

1. Any Appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.

2. The County Manager or his designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to \$50,000 for the following purposes:
 - a. Initiate grant agreements to public and non-profit agencies;
 - b. Leases of routine business equipment;
 - c. Consultant, professional, and/or maintenance service agreements;
 - d. Purchase of apparatus, supplies, construction, repair work, and materials where formal bids are not required by state law or county policies;
 - e. Agreements for the acceptance of State and Federal grant funds.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and provide a copy of any such agreements authorized in this paragraph no later than the next work day.
3. The Assistant Finance Officer is hereby designated as a Deputy Finance Officer for purposes of pre-audit functions pursuant to Chapter 159 of the NC General Statutes.
4. In accordance with Article V of the North Carolina Constitution, the County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose
 - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund
 - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to governmental agency or private group.
5. The County Manager is authorized to disburse the Special Fire Tax District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, if any, will be held by the County as a capital reserve for future equipment purchases for the Special Fire Tax Districts.

6. Longevity Pay – The longevity pay program is hereby reestablished effective July 1, 2011. All employees who were hired prior to July 1, 2010 who scored proficient or better in their last evaluation and who have served at least three (3) consecutive years of employment as of July 3, 2011 are eligible for Longevity in FY12. The Service Pay program established July 1, 2010 will apply only to those employees hired after June 30, 2010.

Section 6. ENTERPRISE FUNDS

The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant	\$3,986,657
Public Utilities	\$9,445,005
East Moore Water District	\$1,626,700

Section 7. INTERNAL SERVICE FUNDS

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Information Technology Fund	\$1,613,004
Self Insurance Fund	\$6,893,017
Property Management Fund	\$3,952,909

Section 8. SPECIAL REVENUE FUNDS

Annual Special Revenue Funds:

A. EMERGENCY MEDICAL SERVICES / ADVANCED LIFE SAVING TAX FUND

The Emergency Medical Services Fund budget for FY 2012 is \$5,158,673

B. 911 TELEPHONE SYSTEM FUND

The 911 telephone System budget for FY 2012 is \$932,305

C. TRANSPORTATION SERVICES FUND

The Transportation services budget for FY 2012 is \$1,394,414

D. SOIL & WATER CONSERVATION DISTRICT

TOTAL Budget

\$18,655

Multi-Year Special Revenue Funds:

E. CAPITAL RESERVE FUNDS

The County will maintain three (3) Capital Reserve Funds as multi-year Special Revenue Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, as listed below:

1. Capital Reserve for Governmental Projects
2. Capital Reserve for Debt Service
3. Capital Reserve for Enterprise Projects

F. MULTI-YEAR GRANTS FUND

G. DIXIE YOUTH WORLD SERIES FUND

Section 9. COMPONENT UNIT FUNDS

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Section 10. TRUST and AGENCY FUNDS

The County maintains various trust funds. Under NCGS 159-14, these funds do not require annual budgets. Trust and Agency Funds are identified as:

A. Special Tax District-The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2011, for special districts as listed on Schedule A, attached hereto and made a part of this ordinance. The tax rate and appropriations shown in Schedule A have been determined by the County in conjunction with the various fire department representatives, as necessary for the operation of their fire departments for FY 2012.

B. Social Services and Sheriff Department Trust Funds-These two departments must maintain certain funds in their respective departments for daily operation. These funds do not require an annual budget. The following funds are authorized:

1. Social Services-Charity Fund-accounts for funds donated to the department for specific needs.

2. Social Services-Client Fund – accounts for funds belonging to individuals who are unable to maintain those funds themselves.

3. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments.

NCGS require individuals who sign checks in Trust and Agency Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Lane Carter - Sheriff

Neil Godfrey - Chief Deputy

James Furr - Sergeant

Lydia Weaver – Lieutenant

Section 11. CAPITAL PROJECTS BUDGETS

The County uses Capital Project Budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

CDBG Projects

Airport Projects

School Lottery and ADM Projects

Local School and College Bond Projects

Public Safety Center Building Capital Project

Senior Center Project

Social Services Facility Project

Utilities ARRA Capital

Water Pollution Control Plant Expansion and Upgrade

East Moore Water District Phase III

2010 Limited Obligation Bond Public Utilities Project

Midland Road Waterline Upgrade Project

Section 12. TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten year capital forecast. It is included as a part of the budget document for planning purposes only. The ten year capital plan does not authorize the expenditure of funds.

Section 13. MOORE COUNTY PUBLIC SCHOOLS

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

Section 14. SANDHILLS COMMUNITY COLLEGE

The County has provided funding to the Community College for Current Expense and Plant Fund expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

Section 15. DUAL SIGNATURES ON CHECKS

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signature of the County Manager and the Finance Officer, following proof of warrant, are the authorized signatures of Moore County.

Section 16. FINANCIAL REPORTING

The Finance Officer will prepare a monthly financial report for the County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager and/or the Board of Commissioners.

Section 17. RESERVES FOR ENCUMBRANCES

The reserves for encumbrances at June 30, 2011 and carry over appropriations, representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds, under which expenditures may be made during fiscal year 2011-2012 as the previous commitments are satisfied.

Section 18. FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and, is hereby approved.

Section 19. INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

Section 20. EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2011.

Adopted this 21 day of June, 2011:

A handwritten signature in black ink, appearing to read "Nick Picerno", is written over a horizontal line.

Nick Picerno, Chairman

Moore County Board of Commissioners

Schedule A - Special District Tax Rates

					@98.5%
<u>Fire District</u>	<u>Current Rate FY11</u>	<u>2011-2012 Tax Base</u>	<u>Requested Rate FY12</u>	<u>2011-12 Tax Rate</u>	<u>2011-12 Budget</u>
Aberdeen	0.090	51,060,000	0.0930	0.0930	46,774
Carthage	0.062	352,500,000	0.0670	0.0670	232,632
Cypress Pointe	0.080	782,787,000	0.0790	0.0790	609,126
Crains Creek	0.108	102,890,000	0.1110	0.1110	112,495
Crestline	0.083	88,930,000	0.0850	0.0850	74,457
Eagle Springs	0.071	213,030,000	0.0780	0.0780	163,671
Eastwood	0.069	212,970,000	0.0700	0.0700	146,843
High Falls	0.049	151,550,000	0.0660	0.0660	98,523
Pinebluff	0.084	199,500,000	0.0990	0.0890	174,892
Pinehurst	0.084	175,000,000	0.0860	0.0840	144,795
Robbins	0.063	261,005,000	0.0610	0.0610	156,825
Seven Lakes	0.038	657,900,000	0.0400	0.0400	259,213
Southern Pines	0.089	532,500,000	0.0890	0.0890	466,816
West End	0.060	424,300,000	0.0590	0.0590	246,582
Westmoore	0.057	174,895,000	0.0710	0.0710	122,313
Whispering Pines	0.055	126,623,000	0.0580	0.0580	72,340

Total 3,128,294

Municipalities***

Aberdeen
Cameron
Carthage
Pinehurst
Southern Pines
Taylortown
Vass

*** As approved by respective council

FEE SCHEDULES FY 2011-12

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

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Child Support	17
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Aging	19
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Recreation	21
Social Services	22
Health	23-26
Water Pollution Control Plant	27
Water and Sewer	28-31
Information Technology	32
Property Management	33
Emergency Medical Services	34
Transportation	35

Adopted with Budget Ordinance, Section 18.

Fee Schedule

County-Wide

Mission:

The mission of Moore County Government is to enhance quality of life by providing exceptional public service to the citizens of Moore County.

Fee Schedule - Item	FY 11-12 Fee Amount
Photocopies 8x11 or 11x17	\$.10/page
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Blue Line copies (small/large)	\$3.00/\$5.00
Copy of existing map: 8x11	\$2.00
Plot of deed description	\$5.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00
Requests for customized data reports or maps	\$50.00 per hour minimum of \$50.00
Chamber Map	Same charge as chamber
Shipping and Handling	\$5.00
Personal Faxes - Long Distance	Reimburse actual charges
Blank CD/DVD/DVR	\$1.00
Returned check fees	\$25.00
Conference Calls - per public participant and open meetings law	\$0.06 per minute
GIS Scheduled training	\$200/Day
CD audio recording of Board Meetings	\$3.00

Fee Schedule		
TAX		
Mission: To list, appraise, assess and collect taxes for all real property, personal property, and motor vehicles as required by and in accordance with the General Statutes of North Carolina General while providing excellent customer service to all tax payers		
Fee Schedule - Item	FY 10/11 Fee Amount	FY 11/12 Fee Amount
Collection Fees Determined by North Carolina General Statutes		
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc that are governed by North Carolina General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.	Set by N.C.G.S.
Custom Programming for maps and data request		
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50	\$50 per hour minimum of \$50
Media Charges		
Blank CD/DVD/DVR	\$1.00	\$1.00
Labels, \$11 per thousand plus set up time, programming time, and processing time.		
Existing Data Cards (Property Record/Field Review) Parcel Data Map	\$1.00	\$1.00
Parcel Data Map	\$1.00	\$1.00
Parcel Data Map from GIS/with structure	\$2.00	\$2.00
Ortho GIS maps	\$2.00	\$2.00
County Chamber Maps	\$4.00	Same as Chamber Charge
Plot Dead	\$5.00	\$5.00
Township plot map	\$10.00	\$10.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00	\$20.00
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time	***	

Fee Schedule

Elections (revised 11/16/09)

Mission:

The mission of Elections is to provide fair administration and conduct all elections within the County jurisdiction according to the election laws of the State of North Carolina.

Fee Schedule - Item	FY 11/12 Fee Amount
Printed reports	\$0.02 per page-\$2.00 minimum
Data on CD	\$25.00 flat fee- CD provided by BOE
Filing fees	Set by Statute
Municipal Elections	Effective 2007, fees are to be actual cost
Copies	As set by County
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.02 per page for printing with a \$10.00 minimum-customer
Board of Election Filing Fees	In accordance with G.S.163-107

Fee Schedule

Register of Deeds (revised 11/16/09)

Mission:

The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.

Fee Schedule - Item	FY 11/12 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	\$10.00
Delayed Birth - \$10.00 for ROD and \$10.00 for certified copy NCGS 161-1-0	\$20.00
Comparison of copies for certification NCGS 161-10	\$5.00
Additional fee for recordation of every deed	\$5.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10(a) The extra \$10.00 for the 1st page of the Deed of Trust goes to the State Floodplain Mapping Fund The extra \$5.00 goes to State General Fund.	\$30.00 for 1st page which includes \$2.00 probate fee then \$3.00 for each additional page
Recording fee for instruments in general NCGS 161-10	\$14.00 for 1st page which includes \$2.00 probate fee then \$3.00 for each additional page
Recording Articles of Incorporation NCGS 161-10	\$12.00 for 1st page \$3.00 per additional page
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1 or 2 pages \$45.00 - 3-10 pages \$45.00 plus \$2.00 over
UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	\$30.00 per name searched
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$50.00 or fraction thereof
CD Copy	\$5.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Chamber map	\$4.00
Copies of Plats	\$1.00 per page
Information copies of documents	\$0.25 per page

Fee Schedule	
Register of Deeds <small>(revised 11/18/09)</small>	
Mission:	
The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.	
Fee Schedule - Item	FY 11/12 Fee Amount
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00- each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
Fees are set by Statute are subject to change by the General Assembly.	

Fee Schedule	
Sheriff's Office	
Mission:	
The mission of the Moore County Sheriff's Office is to improve the quality of life for the citizens of Moore County by providing a safe community in which the citizens can live, work and prosper.	
Fee Schedule - Item	FY 11/12 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$15.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$75.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$80.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$5.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$35.00 will be charged for the storage of one weapon. A fee of \$10.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$10.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$25 will be charged for the storage of any ammunition.	\$35.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mlieage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of \$10.00 will be charged for fingerprints.	\$10.00

Fee Schedule

Detention Center

Mission:

The mission of the Moore County Jail is to securely house pre-trial detainees and sentenced offenders in a humane environment which provides safety to the inmates, staff and the public.

Fee Schedule - Item	FY 11/12 Fee Amount
Inmates Doctor Visit - non emergency	\$10.00 per visit
Dental Visits	\$10.00 per visit
EHA (electronic house arrest) Monitoring Fee	\$15.00
Jail Medicine	\$1.00 per pill
Prescription	\$5.00 per co-pay

Fee Schedule (revised 1/20/10)

Department: Public Safety/Fire Marshal

Mission:

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

	FY 11/12 Fee Amount
Category H Hazardous Materials Reporting Fee	\$100.00
Administrative Fees	
Certified Report Fee	\$5.00
SOT Truck Response	\$250/hr
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	cost
Operational permits as required by the North Carolina Fire Prevention Code	Fee Amount
Explosives (including fireworks)	\$150.00
Fire Permits/Inspections:	
Trip Visits	
Category A First Site Visit (applies to all inspection)	\$50.00
Category B Second Site Visit (waived if violations are corrected)	\$75.00
Category C Third and Subsequent Site Visits	\$100.00
Category L ABC Permit Licensing Inspection (charged for all inspections)	\$100.00
* Governmental, religious, and public school facilities will be exempt from inspection fees	
* Fees will be billed to the business occupant first	
Certificate for change in name or type of occupancy (plus site visit)	\$25.00
Operational permits as required by the North Carolina Fire Prevention Code	
Amusement Buildings	\$50.00
Carnivals and Fairs	\$50.00
Combustible Dust Producing Operations	\$100.00
Covered Mall Buildings	\$100.00
Exhibits and Trade Shows	\$100.00
Flammable and Combustible Liquids	\$100.00
Fumigation and Thermal Insecticide Fogging	\$100.00
Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$100.00
Private Fire Hydrants	\$100.00
Pyrotechnic Special Effects Materials	\$150.00
Spraying or Dipping	\$100.00
Temporary Membrane Structures, Tents, and Canopies (each)	\$50.00
Construction permits as required by the North Carolina Fire Prevention Code	
Automatic Fire Extinguishing Systems	\$100.00
Hood Suppression System	\$50.00
Compressed Gases	\$100.00
Fire Alarm and Detection Systems and Related Equipment	\$100.00
Fire Pumps and Related Equipment	\$100.00
Flammable and Combustible Liquids	\$150.00
Hazardous Materials	\$200.00
Industrial Ovens	\$100.00
Private Fire Hydrants	\$100.00
Spraying or Dipping	\$100.00
Standpipe System	\$100.00
Temporary Membrane Structures, Tents, and Canopies	\$50.00

Public Works - Solid Waste Division	
Mission: Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services	
Fee Schedule - Item	Fee Amount
Tipping Fees - (Construction & Demolition Materials; Land Clearing; Inert Debris) <i>Requesting dollar amount to match Uwharrie Environmental Transfer Station fees.</i> <i>% increase determined by CPI Adjustment Feb. '11.</i> Includes \$2.00 NC Excise Tax eff. 7/1/10 ('10/'11 rate @ \$41.88/ton to \$42.80/ton).	\$42.80 / ton <i>Match Uwharrie Environmental transfer station fee</i>
Weight Ticket (Truck wt. Only)	\$10.00 / each
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply:	
Construction Materials	\$8.00 per cubic yard
Demolition Materials	\$8.00 per cubic yard
Land Clearing Materials	\$8.00 per cubic yard
Yard Waste Materials	\$8.00 per cubic yard
Asbestos Disposal: (24 hours notice is required)	
1 - 50 bags	\$180.00
51 - 100 bags	\$360.00
101 & more bags	\$360.00 plus \$3.50/bag over 100
Mobile Home Disposal:	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
Container Storage Fee: (Landfill Property)	
0 - 30 Roll-off Containers	\$300.00 / month

Public Works - Solid Waste Division	
Equipment Rental:	
953-B Caterpillar Loader	\$105.00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour
Notes:	
<p>* Moore County equipment shall only be rented in extreme emergencies and only with the approval of the Public Works Director</p> <p>* A one-hour minimum shall apply to each use</p> <p>* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement</p> <p>* All equipment must remain on site at the Moore County Landfill</p> <p>* The Moore County Public Works Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions</p> <p>* Person renting equipment shall be liable for all damages and repairs to equipment</p>	

Fee Schedule

Planning (revised 2/24/11)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	Fee Amount
Rezoning Request	\$300 plus postage*
Conditional Use Permit Application Fee	\$175 plus postage*
Zoning Variance by BOA Application Fee	\$150 plus postage*
Appeal from Administrative Decision	\$100
Variance from Subdivision Ordinance	\$50
Proposed Mobile Home Park Application	\$100 plus postage*
Road Closures	advertising costs (approximately \$60)
Major Subdivision Preliminary Plat Subdivision	\$150 plus \$2 for each lot over ten, and/or \$2 for each prop. dwelling
Plat Review- Level 1 & 2 Minor	\$25
Sign Permit	\$25
Residential Zoning Permit	\$25
Commercial Zoning Permit	\$50
Mapping Verification Letter	\$20.00
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
Wireless Communications Facility Fees:	
Wireless Communications Facilities Biannual Operating Permit Fee	\$300
New Tower Application Review (per application submitted)	\$4,200
Co-location Application Review (per application submitted)	\$1,000
Hourly rate for additional services	\$120/hour
Other Services:	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Zoning Ordinance	\$15
Copy of Moore County Subdivision Ordinance	\$5
Copy of Plat	\$2 each
Building Permits:	
New Construction (Residential & Commercial)	
Up to \$40,000	\$100.00 minimum
Over \$40,000	\$3.00 per thousand
Additions/Alternations/Renovations	
Up to \$5,000	\$50 minimum
Over \$5,000	\$50 minimum plus \$3.00 per thousand
Building Permits based on \$60 per SF heated and \$15 per SF unheated:	
Modular Residential Includes Plumbing, Electrical, & Mechanical Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500

Planning (revised 2/24/11)

Modular Commercial Plumbing, Electrical & Mechanical Not Included	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls Up to \$40,000	\$100
Over \$40,000	\$3.00 per thousand
Demolition Permit Commercial & Residential	\$100
Change of Use Permit	\$50
Insulation Permit	\$50
Mechanical Permits:	
Residential - Per system or per change out *Additional wiring permit may apply for new systems in existing structures)	\$50
Additional Ductwork	\$50
Commercial - Per systems -	\$50
Heat Pumps	\$50
Boilers	\$100
Chillers	\$100
Gas Packs Includes Fuel/Gas Piping	\$100
Other (additional ductwork, etc.)	\$50
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100
Fuel/Gas Piping Residential & Commercial	\$50
Plumbing Permits:	
Residential Each Bath or 1/2 Bath	\$50
Each additional fixture not in a bath or 1/2 bath ex. dishwasher, water heater, washer, laundry & kitchen sinks, wet bar, spa	\$5.00
Commercial Each Restroom	\$50.00
Each additional fixture in restroom	\$5.00
Each additional fixture not in restroom	\$5.00
Water Heater Change Outs	\$50.00
Potable Water Connections Residential & Commercial	\$50.00
Backflow Preventers, Irrigation & Sprinklers	\$50.00
Plumbing Other (sewer lines, water lines, re-piping, etc.)	\$50.00
Electrical Permits:	
Residential:	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
Farm Pole (100 amp max for Pumps, Fences, Gates, Etc.)	\$75.00
Change of Service Residential	\$50.00 +
	\$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Change of Service Commercial	\$50.00 plus
	\$0.15 per amp
Other Electrical: (Temporary Pole, Add'l wiring, Generator, etc.)	\$50
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Tripewide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
* RC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Pools (Structure \$50.00 / Electric \$50.00)	\$100
Signs (Signs \$50.00 / Electric \$50.00)	\$100

Planning (revised 2/24/11)

Elevators	\$100.00
Miscellaneous Per Trip (Re-Inspections, Consultations, Etc.)	\$50
North Carolinas Home Owners Recovery Fund	\$10.00
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	See above fees
School Built House Construction	Waive Fees
County Projects In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule
Permit Renewal	Cost of Original Permit
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee - charged for all plans submitted (minimum \$25/maximum \$250)	\$0.001 per sq. ft.

Fee Schedule	
GIS	
Mission: The mission of Moore County GIS is to establish a foundation of geographic information to support community decision-making.	
Fee Schedule - Item	Fee Amount
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 36 x 48	\$20
Copy of Already Created Map up to 36 x 48 ortho	\$50
GIS Maps Custom Request	\$50 minimum
	\$50 per hour
Citizen Sign Changes	\$250
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$150
Street Atlas	\$20

Fee Schedule	
Cooperative Extension (revised July 20, 2009)	
Mission:	
The North Carolina Cooperative Extension Service is an educational partnership helping people put research-based knowledge to work for economic prosperity, environmental stewardship and an improved quality of life.	
Fee Schedule - County General Fund	FY 11/12 Fee Amount
Aerator rental	\$100 first day \$75 second day \$50 third day and each additional day

Fee Schedule	
Soil & Water Conservation	
Mission:	
The mission of the Moore County Soil and Water Conservation District is to preserve the natural resources for all land users of Moore County by providing technical, educational and financial assistance.	
Fee Schedule - Item	FY 11/12 Fee Amount
COUNTY REIMBURSED FEES:	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$2.50
3.5 inch, HD diskettes	\$1.00
Scanning maps	\$3.00
DISTRICT REIMBURSED FEES:	
Drill Rentals - acres/ 30 days past due 1.5% per month	\$10.00
Brillion Seeder	\$10
Trees	Varies/packet
Wildflower Seeds/oz	\$5
Original USGS Topographical Maps	\$7.50
Laminating	\$1.50 per flat charge + \$0.10 per document inch

Fee Schedule

Child Support

Mission:		
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The mission of the Child Support Enforcement Agency is to professionally and timely establish and enforce child support orders to insure that the children we serve are financially supported.

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Fee Schedule	
Youth Services	
Mission: The mission of Moore Youth Services is to hold delinquent youth accountable for their actions and provide resources to help them become responsible and productive citizens.	
Fee Schedule - Item	Fee Amount
Use of Ropes Course	\$5/person for school groups \$10/person for County or State personnel \$25/person for corporate groups
Teen Court Summit	\$25 per participant

Fee Schedule	
Aging	
Mission:	
The mission of the Moore County Department of Aging is to provide services that promote the well-being of older adults.	
Fee Schedule - Item	FY 11/12 Fee Amount
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit
Fitness Classes	\$2 per class
Craft Fair table	\$25 per table
Craft Fair Concessions	prices vary \$.50-\$5.00

Fee Schedule	
LIBRARY	
Mission:	
To provide maximum visibility and accessibility to resources for a rural area through cooperative efforts.	
Fee Schedule - Item	FY 11/12 Fee Amount
Photocopies	\$0.10/page; COLOR \$0.25/page
Microfilm copies	\$0.50
Overdues	\$0.05/day books; \$2.00/day videos; \$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector (Items N/A)
Replacement for lost library cards	\$5.00
Video Rental (two nights) (reimbursed to Sandhills Regional Library System)	\$1.00
Temporary (non-resident) and non-resident library cards	\$20.00
Lost or damaged materials	Replacement cost
Interlibrary loans	Cost of postage
Faxes (reimbursed to the Sandhills Regional Library System)	\$1.00/copy in US; \$5.00/copy outside US

Fee Schedule	
Parks & Recreation (revised 1/3/2011)	
Mission: The mission of the Moore County Parks and Recreation Department is to provide leisure services to the residents of Moore County with first priority to youth and senior citizens.	
Fee Schedule - Item	Fee Amount
Youth Athletics	\$20-\$40 \$10 -Late Fee after registration deadline
Senior Athletics	\$30-\$35 \$10- Late Fee after registration deadline
Adult Athletics	\$30-\$35 \$10- Late Fee after registration deadline
Old West End Gym	\$30 for first 2 hours \$20 per hour hereafter
Hillcrest Park Baseball/Softball Fields	\$125 per day per field \$20 additional per hour for lights-per field \$25 per drag of
Pavillion at Hillcrest Park	\$10 Per hour
Parks and Recreation Tournament Admission	\$1.00 Age 13 and up 12 & under Free
Davis Ball Field	\$100 Per Day
Sponsorship-Youth Basketball	\$100 Per Team
Sign Advertising	\$375/sign (new) \$175/sign (renewal)
Concessions:	
Items vary	\$0.25-\$4.00

Fee Schedule	
Social Services	
Mission: The mission of the Moore County Department of Social Services is to promote quality of life, dignity and respect for all citizens of Moore County through excellence in social and economic service provision, community education, and resource development.	
Fee Schedule - Item	Fee Amount
ADOPTION FEE SCHEDULE:	
Pre-Placement Assessment Fee for one child	\$1,500
Pre-Placement Assessment Fee for each additional child	\$75
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$250
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75.00
HOME STUDY FEE:	\$250
REDUCED FEES: Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge
NORTH CAROLINA HEALTH CHOICE FEES:	\$50.00 Per Child - Not to Exceed \$100.00 Per Family

Fee Schedule

Health (Clinical Services) -revised 8/3/2009

Mission:
To Protect and Promote Health Through Prevention and Control of Disease and Injury.

Fee Schedule - Item	Fee Amount
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Fee Schedule	
Environmental Health (revised 9/21/09)	
Mission:	
To Protect and Promote Health Through Prevention and Control of Disease and Injury.	
Fee Schedule - Item	Fee Amount
Additional Site Evaluation per acre/lot	\$50.00
Type I System Permit	\$380.00
Type I Other System Permit (Commercial, etc.)	\$632.00
Type II System Permit	\$380.00
Type II Other System Permit (Commercial, etc.)	\$632.00
Type III System Permit	\$632.00
Type III Other System Permit (Commercial, etc.)	\$885.00
Type III Review	\$50.00
Type IV System Permit	\$1,012.00
Type IV Other System Permit (Commercial, etc.)	\$1,391.00
Type IV-Review	\$100.00
Type V System Permit	\$1,012.00
Type V Other System Permit (Commercial, etc.)	\$1,391.00
Type V Review	\$100.00
Type VI System Permit	\$1,012.00
Type VI Other System (Commercial, etc.)	\$1,391.00
For Type III, IV, V and VI systems an additional surcharge of \$.50/gallon above 480 gallons daily design flow	
Repair permits for malfunctioning on-site wastewater systems	\$0.00
Consultative Visit-Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$50.00
Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home	\$50.00

Environmental Health (revised 9/21/09)	
Recertification of existing sewage disposal system (Home being sold or refinanced, visit to property, visual inspection, letter of certification)	\$250.00
Re-Issue Permit (name change only)	\$0.00
Re-Issue Permit (name change/redraw)	\$50.00
Re-Issue Permit (name change/site visit)	\$150.00
Grease trap or Interceptor Inspection	\$25.00
Water Well Permit/panel kit-Includes site visit, site layout, permit, final inspection, bacteriological, inorganic chemical, nitrates, nitrites sample	\$198.00
Existing water supply inspection and/or consultative visit.	\$25.00
Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:	
A. Bacteriological Analysis	\$22.00
B. Inorganic Chemical Analysis-Includes: ph, Alkalinity, Hardness, Arsenic, Lead, Iron, Manganese, Copper, Zinc, Calcium, Magnesium, Chloride, and Fluoride	\$43.00
C. Pesticide	\$40.00
D. Nitrate/Nitrite	\$21.00
E. Petroleum/voc	\$40.00
Other wells not requiring testing by the Health Department i.e. test and monitoring	\$100.00
F. Other-Lab test	cost of sample kit
Annual Permit Fee-Per public pool, public spa and public hot tub	\$100.00
Plan Review-Per public pool, public spa and public hot tub	\$100.00
Consultative Visit-Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$50.00
Inspection of facilities not mandated by the Department of Environment, Health, and Natural Resources	\$50.00
Tattoo Artist-Annual permit and/or new artist permit fee	\$100.00
Restaurant plan review	\$250.00
Temporary Food Establishments	\$75.00
Photocopies	\$0.10

Fee Schedule	
Health/Animal Operations	
Mission: To Protect and Promote Health Through Prevention and Control of Disease and Injury.	
Fee Schedule - Item	Fee Amount
Adoption	\$65.00
Rabies Vaccine	\$5.00
Return to Owner	\$7.00/per day or half day
Quarantine Fee	\$10.00/per day
AVID CHIP	\$10.00
Citations- for any offense in violation of the 2008 Animal Control Ordinance:	
First Offense	\$25.00
Second Offense	\$50.00
Third Offense and thereafter	\$75.00
Redemption by Owner of animal found running at large and impounded:	
First Offense	Rabies vaccination (if necessary) \$5.00 and Microchip \$10.00
Second Offense	Spay or neuter at owner's expense
Third Offense and thereafter	\$75.00

Fee Schedule	
Public Works (Water Pollution Control Plant)	
Mission: The mission of the Water Pollution Control Plant division of Public Works is to protect the environment and Moore County citizens through safe and efficient collection, treatment and disposal of sanitary sewage.	
Fee Schedule - Item	FY 11/12 Fee Amount
Flow Rates for Municipalities	\$2.61 per 1000 gal
Flow Rates for Camp Mackall	\$5.22 per 1000 gal plus a monthly fee of \$2,632.20
Septic Tank Haulers (Domestic)	\$42.50 per 1000 gal \$.0425/gal over 1000
Septic Tank Haulers (Camp Mackall)	\$85.00 per 1000 gal \$.0850/gal over 1000
Septic Tank Haulers (Industrial)	\$112.50 per 1000 gallons
Fats, Oil and Grease	
Annual inspection fee	\$50.00
Lab Sample Analyses	
Aluminum	\$25.00
Ammonia	\$22.00
Antimony	\$21.00
Arsenic	\$21.00
Barium	\$21.00
BOD	\$25.00
Cadmium	\$25.00
Chloride	\$24.00
Chromium	\$25.00
Cobalt	\$21.00
COD	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$25.00
Iron	\$25.00
Lead	\$25.00
MBAs	\$45.00
Mercury (245.1)	\$30.00
Mercury 1631	\$325.00
Metals Digestion	\$15.00
Molybdenum	\$25.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$8.00
Phosphorous	\$25.00
Selenium	\$21.00
Silver	\$25.00
Tin	\$21.00
TKN	\$25.00
TSS	\$15.00
Zinc	\$25.00
OCPSPF	\$300.00

Proposed FY11-12 Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	Fee Amount
Monthly Base Rates for Water, Sewer and Irrigation	
3/4 inch meter	\$ 6.10
1 inch meter	\$ 7.70
1.5 inch meter	\$ 9.85
2 inch meter	\$ 15.95
3 inch meter	\$ 60.30
4 inch meter	\$ 76.80
6 inch meter	\$ 115.10
Monthly Base Rate for East Moore Water District	
3/4 inch meter	\$ 24.00
1 inch meter	\$ 27.30
2 inch meter	\$ 40.15
Water Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$ 3.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$ 4.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 4.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$ 5.00
Charge per 1000 gallons (12001 + gallons)	\$ 7.00
Water Residential Commodity Charges (MCPU-High Falls)	
Charge per 1000 gallons (0 - 2000 gallons)	\$ 4.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$ 5.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 5.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$ 6.00
Charge per 1000 gallons (12001 + gallons)	\$ 7.00
Sewer Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$ 4.25
Charge per 1000 gallons (2001 - 4000 gallons)	\$ 5.20
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 5.80
Charge per 1000 gallons (8001 - 12000 gallons)	\$ 6.20
Charge per 1000 gallons (12001 + gallons)	\$ 8.20

Proposed FY11-12 Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 4.60
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 7.00
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 4.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 4.80
Charge per 1000 gallons (8001 + gallons)	\$ 5.80
Water Commercial Commodity Charges (MCPU-High Falls)	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 5.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 5.80
Charge per 1000 gallons (8001 + gallons)	\$ 6.80
Sewer Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 5.30
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 6.30
Charge per 1000 gallons (8001 + gallons)	\$ 7.00
Tap Fees	
Water - 3/4 inch meter	\$ 1,900.00
Water - 1 inch meter	\$ 2,025.00
All meters 2" and larger will be installed at cost of materials and labor plus 25% (the following are typical costs):	
Water Fee - 2 inch meter	\$ 3,960.00
Water Fee - 3 inch meter	\$ 4,400.00
Water Fee - 4 inch meter	\$ 7,150.00
Water Fee - 6 inch meter	\$ 8,690.00
Water Fee - 8 inch meter	\$ 11,990.00
Irrigation Fee - 3/4 inch meter	\$ 1,900.00
Irrigation Fee - 1 inch meter	\$ 2,025.00

Proposed FY11-12 Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	Fee Amount
All meters 2" and larger will be installed at cost of materials and labor	
plus 25% (the following are typical costs):	
Irrigation Fee - 2 inch meter	\$ 3,960.00
Irrigation Fee - 3 inch meter	\$ 4,400.00
Irrigation Fee - 4 inch meter	\$ 7,150.00
Irrigation Fee - 6 inch meter	\$ 8,690.00
Irrigation Fee - 8 inch meter	\$ 11,990.00
Sewer Fee - standard	\$ 2,300.00
Fire Main Tap - all sizes	Cost + 25%
Bulk Water Charge	
Monthly Base Charge	\$ 138.20
Charge per 1000 gallons (0 - 40,000 gallons)	\$ 5.70
Charge per 1000 gallons (40,001 and greater)	\$ 4.80
Service Charge (to establish account - new and transfers)	\$ 25.00
Meter Verification Request	\$ 35.00
Returned Check Fee	\$ 25.00
Late Payment Charge	\$ 5.00
Water Adjustment Charge (Per 1,000 gallons)	\$ 3.05
(Based on water usage above the average use)	
Fire Protection Fees (private - based on size of connection)	
4 inch	\$9.00 per quarter
6 inch	\$13.65 per quarter
8 inch	\$19.25 per quarter
Water Theft Charges	
Based upon illegal usage to include the following base charges:	per Commodity charges
3/4 inch meter	\$ 25.00
1 inch meter	\$ 50.00
1.5 inch meter	\$ 75.00
2 inch meter	\$ 100.00
3 inch meter	\$ 125.00

Proposed FY11-12 Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	Fee Amount
4 inch meter	\$ 150.00
6 inch meter	\$ 200.00
Reconnection fee (during normal hours)	\$ 40.00
Reconnection fee (after hours, weekends, holidays)	\$ 60.00
Voluntary Disconnection/Reconnection	\$ 25.00
Deposit Fee (Residential Customers)	\$ 100.00
Deposit Fee (Commercial Customers)	\$ 100.00
Meter Tampering	\$ 100.00
Property/Equipment Damage	at cost
Street Cut Repair Fee	\$ 350.00
Vac Truck - Hourly Rate	\$ 275.00
Backhoe - Hourly Rate	\$ 50.00
Sewer Camera - Hourly Rate	\$ 100.00
Line Stop Equipment - Hourly Rate	\$ 25.00
Rodder/Jetter - Hourly Rate	\$ 25.00
Tapping Machine - Hourly Rate	\$ 25.00
Valve Exercise Machine - Hourly Rate	\$ 40.00
Pneumatic Boring Tool - Hourly Rate	\$ 25.00
Trailer Mounted Air Compressor - Hourly Rate	\$ 25.00
Dump Truck - Hourly Rate	\$ 50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$ 25.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$ 37.50
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$ 70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$ 135.00
Preliminary Plan Review	\$ 190.00
Construction Phase Review (per Residential Equivalent Unit)	\$ 35.00

Fee Schedule	
Information Technology	
Mission: The mission of the Information Technology department is to support Moore County Government's investment in technology as a means to enhance delivery of services to citizens and to provide convenient, reliable and efficient access to electronic government services.	
Fee Schedule - Item	FY 11/12 Fee Amount
Custom Programming for printing and data request	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analysis, programming and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour
Custom Printing/Copying (up to 11" x 17" paper size) Paper Provided <ul style="list-style-type: none"> • Black & White • Color 	\$0.0279 per page \$0.095 per page
Custom Printing/Copying (up to 11" x 17" paper size) Paper Not Provided <ul style="list-style-type: none"> • Black & White • Color 	\$0.03 per page \$0.10 per page
Media Charges	Media Charges
Blank CD/DVD/DVR	\$1.00
Labels. \$11 per thousand plus set up time, programming time, and processing time.	
Electronic Records Requests <ul style="list-style-type: none"> • Per record (plus applicable custom programming charges) 	\$0.01
Shipping and handling	Actual Charges
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time	*****

Fee Schedule	
Property Management	
Mission:	
A prompt and efficient system of maintenance and cleanliness for County facilities and vehicles.	
Fee Schedule - Item	FY 11/12 Fee Amount
Historic Courthouse	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Picnic Shelter	\$200 deposit; \$20 for 2 hours; \$10 each additional hour
West End Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Agriculture Center	\$200 deposit; \$80/2 rooms/3hours; \$40 each additional room; \$40 for kitchen \$20/hr
All other County meeting rooms and grounds	\$200 deposit; \$50 for 2 hours; \$20 each additional hour

Fee Schedule	
Emergency Medical Services	
Mission:	
The mission of the Emergency Medical Services division of Public Safety is to provide quality pre-hospital medical care and ambulance transport service in Moore County.	
Fee Schedule - Item	FY 11/12 Fee Amount
Basic Life Support (Non-emergent)	\$425.00
basic Life Support (Emergent)	\$425.00
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	\$425.00
Advanced Life Support - Level 2	\$550.00
Loaded Mileage	Medicare/Medicaid Allowable
Treatment with no Transport	\$100.00

Fee Schedule 2011-2012						
Transportation Services						
Mission: The mission of the Transportation Department is to provide safe and efficient transportation services for citizens and clients of County agencies.						
Fee Schedule Item	FY 10/11 Approved Fee Amount			FY 11/12 Proposed Fee Amount		
	In County Per Trip Rate	Out of County Per Trip Rate	No Show Fee (equal to Per Trip Rate)	Per Mile Rate	No Show Fee (equal to Per Mile Rate)	Passenger Fare Rate (Per Trip)
Department of Aging	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Department of Social Services	\$16.90	\$42.25	No	\$1.40	No	—
Elderly & Disabled Transportation Assistance Program (EDTAP)	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Moore County Schools	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Penick Village	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Monarch Services (previously Pinefree Community Services)	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Rural General Public (RGP)	\$15.50	\$38.75	Yes	\$1.30	Yes	\$1.00
Sandhills Children's Center	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Sandhills/Moore Coalition for Human Care	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Daymark Recovery (previously Sandhills Mental Health)	\$15.50	\$38.75	Yes	\$1.30	Yes	—
Vocational Rehabilitation Services	\$15.50	\$38.75	Yes	\$1.30	Yes	—